

# NUEVA VIZCAYA STATE UNIVERSITY

## Supplemental Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IBR/EI	Submission/Closing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Infrastructure and Smart Campus Development, Operation of Face to Face Classes and Upgrading/ Procurement of Equipment	NVSU	NO	Public Bidding	05/10/2023	05/30/2023	06/02/2023	06/05/2023	F101	11,200,000.00	4,300,000.00	6,900,000.00	
5-06-04-060 (01)	MOTOR VEHICLE												
	SUV Vehicle, 2022 model, 4x2. Specifications: Piston displacement: 2.4L or higher. Body Color: White. Seating Capacity: 7 seaters. No. of Doors: 5 doors. Transmission: 5 speed manual transmission or higher. Engine: CRDI, 4-cylinder engine in-line, turbo inter-cooler. Push Gutter Start. Air bags: Driver and Passenger. All Power: Side Mirror, windows, antenna. Suspension: Front - double wishbone, Rear - leaf springs	NVSU	NO	Bidding	05/10/2023	05/30/2023	06/02/2023	06/05/2023	F164	1,800,000.00		1,800,000.00	
	Engine: 2.8L Diesel Engine, In-Line 4 Cylinder 1.6 Valve DOHC, Cylinders: 4, Power: 174 hp, Torque: 420 Nm, Transmission: 6-Speed Manual, Doors: 4, Seating Capacity: 15, Front Suspension: MacPherson Strut, Rear Suspension: Leaf spring, Front Brake Type: Ventilated Discs, Rear Brake Type: Drums, Tire Size: 215/70 R16 Alloy, Variable Power Steering and Type: Rack & Pinion: Air bag: Drive and Front Passenger, Anti-Breaking System ABS, Power Window, Door lock, Outside Rearview Mirror, Alarm and Immobilizer, Upholstery: Fabric/Leather, Air conditioner : Dual, Auto/Manual controller, Audio System: 2-din CD/FM/AM/ MP3/AUX/USB/BT and Aspeakers, Color: White	NVSU	NO	Bidding	06/10/2023	05/30/2024	06/02/2023	06/05/2023	F164	2,400,000.00		2,400,000.00	
	Engine: 2.8L Diesel Engine, In-Line 4 Cylinder 1.6 Valve DOHC, Cylinders: 4, Power: 174 hp, Torque: 420 Nm, Transmission: 6-Speed Manual, Doors: 4, Seating Capacity: 15, Front Suspension: MacPherson Strut, Rear Suspension: Leaf spring, Front Brake Type: Ventilated Discs, Rear Brake Type: Drums, Tire Size: 215/70 R16 Alloy, Variable Power Steering and Type: Rack & Pinion: Air bag: Drive and Front Passenger, Anti-Breaking System ABS, Power Window, Door lock, Outside Rearview Mirror, Alarm and Immobilizer, Upholstery: Fabric/Leather, Air conditioner : Dual, Auto/Manual controller, Audio System: 2-din CD/FM/AM/ MP3/AUX/USB/BT and Aspeakers, Color: White	NVSU	NO	Bidding	07/10/2023	05/30/2025	06/02/2023	06/05/2023	F164	2,400,000.00		2,400,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PUP)			Remarks (brief description of Project)
					Advertising/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Engine: 2.8L Diesel Engine, In-Line 4 Cylinder 16 Valve DOHC, Cylinders: 4, Power: 174 hp, Torque: 420 Nm, Transmission: 6-Speed Manual, Doors: 4, Seating Capacity: 15, Front Suspension: MacPherson Strut, Rear Suspension: Leaf spring, Front Brake Type: Ventilated Discs, Rear Brake Type: Drums, Tire Size: 235/70 R16 Alloy, Variable Power Steering and Type: Rack & Pinion, Air Bag: Drive and Front Passenger, Anti-Breaking System ABS, Power: Window, Door lock, Outside Rearview Mirror, Alarm and Immobilizer, Upholstery: Fabric/Leather, Air conditioner: Dual, Auto/Manual controller, Audio System: 2-din CD/MP3/AM/FM/USB/BT and Aspeakers, Color: White	NVSU	NO	Bidding	08/10/2023	05/30/2026	06/02/2023	06/05/2023	F184 (Fiduciary Fund)	2,400,000.00		2,400,000.00	
	Utility Van, Engine Displacement (CC): 2,499 Diesel, Fuel Tank Capacity (liters): 50-70L, Euro 4, Cylinders: 4, Maximum Power Ps/rpm: 78/3,900, Maximum Torque: 1800 Nm, Transmission Type: 5-speed MT, Front Suspension: Double Wishbone with coil spring, Rear Suspension: Semi elliptical Leaf spring, Brake Assist System: Hydraulic-Vacuum Assisted Dual Circuit, Brake Control: Deceleration Sensing, Proportioning Valve (DSPV), Wheel: 14, 5x55 5 Studs, Tire Type: Radial, Tire : 195R14C 8 Ply Rating, Foldable Rear Seat, Audio, Reverse Warning buzzer, Air Conditioning System,	NVSU	NO	Bidding	09/10/2023	05/30/2027	05/02/2023	06/05/2023	F164	1,800,000.00		1,800,000.00	
Total										22,000,000.00	4,300,000.00	17,700,000.00	

Prepared by:

  
MARIESS N. MORTERA  
BAC Secretary

Certified Fund Available

  
ALMA N. VALDEZ  
Budget Officer

Recommending Approval

  
CRISTINA R. SALAS  
Vice President of Admin and Finance

Approved

  
WILFREDO A. DUMALE JR.  
President